

Narragansett School System

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,943,450
Total District Enrollment*:	1,532
Total District Per Pupil:	\$ 17,587
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,168,566
In-District Enrollment:	1,498
In-District Per Pupil:	\$ 17,469
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,102,258
In-District Enrollment:	1,498
Adj. District Per Pupil:	\$ 16,090
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 26,943,450	\$ 4,831,525	\$ 94,628	\$ 200,629	\$ 103,207	\$ 0	\$ 21,713,461
% of Total Expenditures:	100.00%	17.93%	0.35%	0.74%	0.38%	0.00%	80.59%
Program Enrollment:		83.57	0.83	79.00	5.78	0.00	1,442.47
% Involvement:		5.45%	0.05%	5.16%	0.38%	0.00%	94.16%
Instruction							
Expenditures:	\$ 13,461,523	1,608,345	79,370	193,814	0	0	11,579,994
% of Total Expenditures:	49.96%	5.97%	0.29%	0.72%	0.00%	0.00%	42.98%
Instructional Support							
Expenditures:	\$ 4,452,331	2,195,965	15,258	2,215	0	0	2,238,893
% of Total Expenditures:	16.52%	8.15%	0.06%	0.01%	0.00%	0.00%	8.31%
Operations							
Expenditures:	\$ 4,277,752	465,309	0	4,600	0	0	3,807,843
% of Total Expenditures:	15.88%	1.73%	0.00%	0.02%	0.00%	0.00%	14.13%
Other Commitments							
Expenditures:	\$ 2,841,192	512,430	0	0	103,207	0	2,225,554
% of Total Expenditures:	10.55%	1.90%	0.00%	0.00%	0.38%	0.00%	8.26%
Leadership							
Expenditures:	\$ 1,910,653	49,476	0	0	0	0	1,861,178
% of Total Expenditures:	7.09%	0.18%	0.00%	0.00%	0.00%	0.00%	6.91%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.